

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Bourne
Program Period: 2013
Current Dates: 07/01/13 - 07/31/13
Cumulative Dates: 01/01/13 - 07/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	12,449	35,580.82	14	45,916	87,404.04	34	186,751.35	46.8%
Low-Income Multi-Family	0	0.00	0	51,869	23,810.20	4	0.00	0.0%
LI Subtotal	12,449	35,580.82	14	97,785	111,214.24	38	186,751.35	
LI % of Total	7.4%	28.1%	13.7%	10.4%	19.4%	10.0%	16.1%	
Residential New Construction	9,487	1,561.70	4	28,859	7,994.98	11	17,910.81	44.6%
Residential Multi-Family Retrofit	1,737	492.66	2	3,601	4,262.00	3	0.00	0.0%
Res Home Energy	36,819	63,011.70	36	138,359	237,022.63	167	678,032.95	35.0%
Energy Star HVAC	6,016	5,250.00	12	14,803	16,075.00	50	0.00	0.0%
Energy Star Lighting	11,869	970.00	4	297,785	23,322.70	7	0.00	0.0%
Energy Star Appliance	8,460	1,496.00	20	32,051	11,469.01	73	0.00	0.0%
Res Subtotal	74,388	72,782.06	78	515,458	300,146.32	311	695,943.76	
Res % of Total	44.3%	57.5%	76.5%	55.0%	52.3%	81.8%	59.9%	
C&I New Construction	0	92.00	1	0	92.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	24,660	4,880.00	2	24,660	7,859.00	3	0.00	0.0%
C&I Govt Large	0	0.00	0	20,510	16,666.32	2	0.00	0.0%
C&I Small Retrofit	30,835	9,768.56	1	68,279	38,057.05	9	189,050.14	20.1%
C&I Govt Small	0	0.00	0	107,662	83,705.58	6	89,520.10	93.5%
C&I Products & Services	25,597	3,510.00	6	103,674	16,279.00	10	0.00	0.0%
C&I Subtotal	81,092	18,250.56	10	324,785	162,658.95	31	278,570.24	
C&I % of Total	48.3%	14.4%	9.8%	34.6%	28.3%	8.2%	24.0%	
Report Total	167,929	126,613.44	102	938,028	574,019.51	380	1,161,265.35	
Budget Comparison					454,184.28		1,161,265.35	39.1%